

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

LAGRANGE - LAGRANGE-CALLAWAY - LGC

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1975	Airport Layout Plan	\$0.00	\$4,750.00	\$4,750.00	\$9,500.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$4,750.00</b>	<b>\$4,750.00</b>	<b>\$9,500.00</b>
1978	Overlay Twy for Rwy 13/31	\$0.00	\$108,577.84	\$36,192.61	\$144,770.45
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$108,577.84</b>	<b>\$36,192.61</b>	<b>\$144,770.45</b>
1979	ODALS Rwy 13. MIRL.	\$0.00	\$31,829.00	\$31,829.00	\$63,658.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$31,829.00</b>	<b>\$31,829.00</b>	<b>\$63,658.00</b>
1982	Overlay Rwy 2/20	\$0.00	\$126,333.00	\$38,827.00	\$165,160.00
	Remove Obstructions	\$115,114.00	\$0.00	\$12,790.00	\$127,904.00
	<b>Annual Total:</b>	<b>\$115,114.00</b>	<b>\$126,333.00</b>	<b>\$51,617.00</b>	<b>\$293,064.00</b>
1984	Overlay Taxiway	\$0.00	\$57,941.00	\$19,113.00	\$77,054.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$57,941.00</b>	<b>\$19,113.00</b>	<b>\$77,054.00</b>
1985	Engineering for Rwy Extension	\$0.00	\$21,751.48	\$21,751.48	\$43,502.96
	Safety Area Rwy 31	\$0.00	\$173,540.00	\$57,846.00	\$231,386.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$195,291.48</b>	<b>\$79,597.48</b>	<b>\$274,888.96</b>
1986	Acquire Land for Approaches	\$204,723.00	\$0.00	\$22,747.00	\$227,470.00
	Approach Clearing	\$108,000.00	\$6,000.00	\$6,000.00	\$120,000.00
	Apron	\$0.00	\$185,000.00	\$185,000.00	\$370,000.00
	Rwy 13/31 - 600' Rwy (and Twy) Extension to Southeast (5000' to 5600')	\$0.00	\$167,980.00	\$167,980.00	\$335,960.00
	Safety Area Rwy 13	\$0.00	\$82,851.00	\$27,618.00	\$110,469.00
	<b>Annual Total:</b>	<b>\$312,723.00</b>	<b>\$441,831.00</b>	<b>\$409,345.00</b>	<b>\$1,163,899.00</b>
1987	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$219,779.00	\$0.00	\$24,420.00	\$244,199.00
	Install Apron Lighting	\$43,867.00	\$0.00	\$4,874.00	\$48,741.00
	Install Runway Vertical/Visual Guidance System	\$16,872.00	\$0.00	\$1,875.00	\$18,747.00
	Remove Obstructions	\$127,522.00	\$0.00	\$14,169.00	\$141,691.00
	Rwy Safety Area	\$369,000.00	\$20,500.00	\$20,500.00	\$410,000.00
	<b>Annual Total:</b>	<b>\$777,040.00</b>	<b>\$20,500.00</b>	<b>\$65,838.00</b>	<b>\$863,378.00</b>

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1988	Apron Expansion	\$0.00	\$116,071.50	\$116,071.50	\$232,143.00
	MIRL - Rehabilitate	\$201,600.00	\$11,200.00	\$11,200.00	\$224,000.00
	Overlay Twy and Apron	\$0.00	\$38,500.00	\$12,042.50	\$50,542.50
	<b>Annual Total:</b>	<b>\$201,600.00</b>	<b>\$165,771.50</b>	<b>\$139,314.00</b>	<b>\$506,685.50</b>
1989	AWOS-3	\$0.00	\$45,000.00	\$15,000.00	\$60,000.00
	Extend Runway	\$3,600.00	\$0.00	\$400.00	\$4,000.00
	Rehabilitate and Groove Rwy 13/31	\$501,174.00	\$27,843.00	\$27,843.00	\$556,860.00
	<b>Annual Total:</b>	<b>\$504,774.00</b>	<b>\$72,843.00</b>	<b>\$43,243.00</b>	<b>\$620,860.00</b>
1990	Improve Airport Drainage	\$89,207.00	\$0.00	\$9,912.00	\$99,119.00
	MITL	\$117,000.00	\$6,500.00	\$6,500.00	\$130,000.00
	T-Hangar Taxiway	\$0.00	\$72,514.75	\$72,514.75	\$145,029.50
	<b>Annual Total:</b>	<b>\$206,207.00</b>	<b>\$79,014.75</b>	<b>\$88,926.75</b>	<b>\$374,148.50</b>
1991	Fencing	\$83,700.00	\$4,650.00	\$4,650.00	\$93,000.00
	<b>Annual Total:</b>	<b>\$83,700.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>	<b>\$93,000.00</b>
1992	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$213,330.00	\$0.00	\$23,703.00	\$237,033.00
	Overlay Twy for Rwy 3/21	\$0.00	\$78,148.00	\$25,369.65	\$103,517.65
	<b>Annual Total:</b>	<b>\$213,330.00</b>	<b>\$78,148.00</b>	<b>\$49,072.65</b>	<b>\$340,550.65</b>
1993	Acquire Land for Approaches	\$23,520.00	\$0.00	\$2,613.00	\$26,133.00
	Fencing	\$169,560.00	\$9,420.00	\$9,420.00	\$188,400.00
	Mark Rwy 3/21 and 13/31 (Statewide Project)	\$0.00	\$20,972.00	\$0.00	\$20,972.00
	<b>Annual Total:</b>	<b>\$193,080.00</b>	<b>\$30,392.00</b>	<b>\$12,033.00</b>	<b>\$235,505.00</b>
1995	Taxiway to Corp. Hangar Area.	\$0.00	\$73,645.00	\$73,645.00	\$147,290.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$73,645.00</b>	<b>\$73,645.00</b>	<b>\$147,290.00</b>
1996	Crack Seal Rwy 3/21 and Twy 'S'.	\$0.00	\$12,600.00	\$4,200.00	\$16,800.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$12,600.00</b>	<b>\$4,200.00</b>	<b>\$16,800.00</b>
1998	T-Hangar Taxiway	\$0.00	\$60,412.00	\$20,137.00	\$80,549.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$60,412.00</b>	<b>\$20,137.00</b>	<b>\$80,549.00</b>
2000	AWOS-3 Upgrade	\$0.00	\$32,820.00	\$10,940.00	\$43,760.00
	*GRAEP* Design PAPI's & REIL's.	\$0.00	\$6,375.00	\$2,125.00	\$8,500.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$39,195.00</b>	<b>\$13,065.00</b>	<b>\$52,260.00</b>

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2001	Construct T-Hangar Taxiway	\$0.00	\$67,706.00	\$22,394.00	\$90,100.00
	*GRAEP* Install PAPI and REILs	\$0.00	\$23,625.00	\$7,875.00	\$31,500.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$91,331.00</b>	<b>\$30,269.00</b>	<b>\$121,600.00</b>
2004	AWOS Nadin Upgrade	\$0.00	\$8,000.00	\$0.00	\$8,000.00
	Crack Seal & Mark Rwy13/31; Rehab. Taxiway	\$450,000.00	\$23,450.00	\$26,550.00	\$500,000.00
	<b>Annual Total:</b>	<b>\$450,000.00</b>	<b>\$31,450.00</b>	<b>\$26,550.00</b>	<b>\$508,000.00</b>
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Grand Total:</b>	<b>\$3,057,568.00</b>	<b>\$1,726,505.57</b>	<b>\$1,203,387.49</b>	<b>\$5,987,461.06</b>